



# Haryana Government Gazette

## EXTRAORDINARY

Published by Authority

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No. 152-2018/Ext.] CHANDIGARH, MONDAY, SEPTEMBER 10, 2018  
(BHADRA 19, 1940 SAKA)

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HARYANA VIDHAN SABHA SECRETARIAT

### Notification

The 10th September, 2018

**No. 30-HLA of 2018/67/19664.**— The Haryana Appropriation (No. 3) Bill, 2018, is hereby published for general information under proviso to Rule 128 of the rules of Procedure and Conduct of Business in the Haryana Legislative Assembly:—

### Bill No. 30 — HLA of 2018

### THE HARYANA APPROPRIATION (No.3) BILL, 2018

#### A BILL

*to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2019.*

BE it enacted by the Legislature of the State of Haryana in the Sixty-ninth Year of the Republic of India as follows :—

1. This Act may be called the Haryana Appropriation (No. 3) Act, 2018.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of thirteen thousand six hundred sixty one crore, eighty six lakh, thirteen thousand only (₹13661,86,13,000/-), towards defraying the several charges which will come in the course of payment during the financial year 2018-19 ending on the thirty-first day of March, 2019, in respect of the services specified in column 2 of the said Schedule.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty- first day of March, 2019.

Short title.

Issue of  
₹13661,86,13,000/-  
out of Consolidated  
Fund of State of  
Haryana for the  
year 2018-19.

Appropriation.

## THE

No. of Demands	Services and purposes	Major Head	Sums not exceeding			Total
			Revenue	Grants made by Legislative Assembly	Charged on the Consolidated Fund	
					6	
1	2	3	4	5	6	₹
			₹	₹	₹	
01.	Vidhan Sabha	2011 –Parliament/State/U.T. Legislature	–	9,40,00,000	9,40,00,000	
		<b>Total</b>	–	<b>9,40,00,000</b>	<b>9,40,00,000</b>	
02.	Governor and Council of Ministers	2012 –President/Vice President/Governor/ Administrator of Union Territories	–	5,29,44,000	5,29,44,000	
		2013 –Council of Ministers	4,00,00,000	–	4,00,00,000	
		<b>Total</b>	<b>4,00,00,000</b>	<b>5,29,44,000</b>	<b>9,29,44,000</b>	
03.	General Administration	2051 –Public Service Commission	58,26,50,000	6,27,20,000	64,53,70,000	
		2052 –Secretariat General Services	65,00,000	–	65,00,000	
		2062 –Vigilance	1,55,00,000	–	1,55,00,000	
		2070 –Other Administrative Services	5,77,84,000	–	5,77,84,000	
		<b>Total</b>	<b>66,24,34,000</b>	<b>6,27,20,000</b>	<b>72,51,54,000</b>	
04.	Revenue	2029 –Land Revenue	85,16,00,000	–	85,16,00,000	
		2053 –District Administration	9,58,76,000	–	9,58,76,000	
		2245 –Relief on account of Natural Calamities	32,00,00,000	–	32,00,00,000	
		3454 –Census, Survey and Statistics	1,06,00,000	–	1,06,00,000	
		3475 –Other General Economic Services	28,50,000	–	28,50,000	
		<b>Total</b>	<b>128,09,26,000</b>	–	<b>128,09,26,000</b>	
05.	Excise and Taxation	2040 –Taxes on Sales, Trade etc.	5,00,00,000	–	5,00,00,000	
		2045 –Other Taxes and Duties on Commodities and Services	35,15,000	–	35,15,000	
		<b>Total</b>	<b>5,35,15,000</b>	–	<b>5,35,15,000</b>	

## SCHEDE

Major Head	Sums not exceeding		Total	Total (Revenue and Capital)
	Capital	Grants made by Legislative Assembly		
7	8	9	10	11
—	—	—	—	9,40,00,000
—	—	—	—	<b>9,40,00,000</b>
—	—	—	—	5,29,44,000
—	—	—	—	4,00,00,000
—	—	—	—	<b>9,29,44,000</b>
—	—	—	—	64,53,70,000
—	—	—	—	65,00,000
—	—	—	—	1,55,00,000
—	—	—	—	5,77,84,000
—	—	—	—	<b>72,51,54,000</b>
—	—	—	—	85,16,00,000
—	—	—	—	9,58,76,000
—	—	—	—	32,00,00,000
—	—	—	—	1,06,00,000
—	—	—	—	28,50,000
—	—	—	—	<b>128,09,26,000</b>
—	—	—	—	5,00,00,000
—	—	—	—	35,15,000
—	—	—	—	<b>5,35,15,000</b>

1	2	3	4	5	6
			₹	₹	₹
06.	Finance	2047 –Other Fiscal Services	10,33,000	–	10,33,000
		2049 –Interest Payments	– 110,00,02,000	110,00,02,000	110,00,02,000
		2054 –Treasury and Accounts Administration	65,00,000	–	65,00,000
		<b>Total</b>	<b>75,33,000</b>	<b>110,00,02,000</b>	<b>110,75,35,000</b>
07.	Planning and Statistics	3454 –Census, Survey and Statistics	30,00,000	–	30,00,000
		<b>Total</b>	<b>30,00,000</b>	<b>–</b>	<b>30,00,000</b>
08.	Buildings and Roads	2059 –Public Works	7,70,00,000	–	7,70,00,000
		2216 –Housing	4,45,00,000	–	4,45,00,000
		–	–	–	–
		–	–	–	–
		–	–	–	–
		<b>Total</b>	<b>12,15,00,000</b>	<b>–</b>	<b>12,15,00,000</b>
09.	Education	2202 –General Education	175,00,00,000	–	175,00,00,000
		<b>Total</b>	<b>175,00,00,000</b>	<b>–</b>	<b>175,00,00,000</b>
10.	Technical Education	2203 –Technical Education	25,00,00,000	–	25,00,00,000
		<b>Total</b>	<b>25,00,00,000</b>	<b>–</b>	<b>25,00,00,000</b>
12.	Art and Culture	2205 –Art and Culture	12,17,68,000	–	12,17,68,000
		<b>Total</b>	<b>12,17,68,000</b>	<b>–</b>	<b>12,17,68,000</b>
13.	Health	2210 – Medical & Public Health	125,15,01,000	–	125,15,01,000
		–	–	–	–
		<b>Total</b>	<b>125,15,01,000</b>	<b>–</b>	<b>125,15,01,000</b>

7	8	9	10	11
	₹	₹	₹	₹
—	—	—	—	10,33,000
—	—	—	—	110,00,02,000
—	—	—	—	65,00,000
—	—	—	—	<b>110,75,35,000</b>
—	—	—	—	30,00,000
—	—	—	—	<b>30,00,000</b>
—	—	—	—	7,70,00,000
—	—	—	—	4,45,00,000
4059– Capital Outlay on Public Works	99,30,00,000	—	99,30,00,000	99,30,00,000
4202– Capital Outlay on Education, Sports, Art and Culture	100,00,00,000	—	100,00,00,000	100,00,00,000
4210– Capital Outlay on Medical and Public Health	50,00,00,000	—	50,00,00,000	50,00,00,000
4250– Capital Outlay on Other Social Services	7,00,00,000	—	7,00,00,000	7,00,00,000
<b>Total</b>	<b>256,30,00,000</b>	—	<b>256,30,00,000</b>	<b>268,45,00,000</b>
—	—	—	—	175,00,00,000
—	—	—	—	<b>175,00,00,000</b>
—	—	—	—	25,00,00,000
—	—	—	—	<b>25,00,00,000</b>
—	—	—	—	12,17,68,000
—	—	—	—	<b>12,17,68,000</b>
—	—	—	—	125,15,01,000
4210– Capital Outlay on Medical and Public Health	45,00,00,000	—	45,00,00,000	45,00,00,000
<b>Total</b>	<b>45,00,00,000</b>	—	<b>45,00,00,000</b>	<b>170,15,01,000</b>

1	2	3	4	5	6
			₹	₹	₹
14.	Urban Government	2217 –Urban Development	1,86,00,000	–	1,86,00,000
		<b>Total</b>	<b>1,86,00,000</b>	<b>–</b>	<b>1,86,00,000</b>
15.	Local Government	2070 –Other Administrative Services	49,00,000	–	49,00,000
		2217 –Urban Development	300,00,00,000	–	300,00,00,000
		<b>Total</b>	<b>300,49,00,000</b>	<b>–</b>	<b>300,49,00,000</b>
16.	Labour	2230 – Labour, Employment & Skill Development	50,65,000	–	50,65,000
		<b>Total</b>	<b>50,65,000</b>	<b>–</b>	<b>50,65,000</b>
17.	Employment	2230 –Labour, Employment & Skill Development	103,44,00,000	–	103,44,00,000
		<b>Total</b>	<b>103,44,00,000</b>	<b>–</b>	<b>103,44,00,000</b>
19.	Welfare of SCs and BCs	2225 –Welfare of SCs, STs, Other BCs and Minorities	2,17,50,000	–	2,17,50,000
		<b>Total</b>	<b>2,17,50,000</b>	<b>–</b>	<b>2,17,50,000</b>
20.	Social Security and Welfare	2235 –Social Security and Welfare	40,00,000	–	40,00,000
		2250 –Other Social Services	5,38,68,000	–	5,38,68,000
		<b>Total</b>	<b>5,78,68,000</b>	<b>–</b>	<b>5,78,68,000</b>
21.	Women and Child Development	2235 –Social Security and Welfare	197,20,00,000	–	197,20,00,000
		2236 –Nutrition	1,000	–	1,000
		<b>Total</b>	<b>197,20,01,000</b>	<b>–</b>	<b>197,20,01,000</b>
22.	Welfare of Ex-Servicemen	2235 – Social Security and Welfare	42,74,24,000	–	42,74,24,000
		<b>Total</b>	<b>42,74,24,000</b>	<b>–</b>	<b>42,74,24,000</b>
23.	Food and Supplies	3456– Civil Supplies	20,00,000	–	20,00,000
		–	–	–	–
		<b>Total</b>	<b>20,00,000</b>	<b>–</b>	<b>20,00,000</b>
24.	Irrigation		–	–	–
		–	–	–	–

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	1,86,00,000
	—	—	—	<b>1,86,00,000</b>
	—	—	—	49,00,000
	—	—	—	300,00,00,000
	—	—	—	<b>300,49,00,000</b>
	—	—	—	50,65,000
	—	—	—	<b>50,65,000</b>
	—	—	—	103,44,00,000
	—	—	—	<b>103,44,00,000</b>
	—	—	—	2,17,50,000
	—	—	—	<b>2,17,50,000</b>
	—	—	—	40,00,000
	—	—	—	5,38,68,000
	—	—	—	<b>5,78,68,000</b>
	—	—	—	197,20,00,000
	—	—	—	1,000
	—	—	—	<b>197,20,01,000</b>
	—	—	—	42,74,24,000
	—	—	—	<b>42,74,24,000</b>
	—	—	—	20,00,000
4408-Capital Outlay on Food Storage & Warehousing	3000,00,00,000	—	3000,00,00,000	3000,00,00,000
<b>Total</b>	<b>3000,00,00,000</b>	—	<b>3000,00,00,000</b>	<b>3000,20,00,000</b>
4700-Capital Outlay on Major Irrigation	100,00,00,000	—	100,00,00,000	100,00,00,000
<b>Total</b>	<b>100,00,00,000</b>	—	<b>100,00,00,000</b>	<b>100,00,00,000</b>

1	2	3	4	5	6
			₹	₹	₹
25.	Industries	2057 - Supplies and Disposals	72,60,000	—	72,60,000
		2851 - Village and Small Industries	250,00,00,000	—	250,00,00,000
		<b>Total</b>	<b>250,72,60,000</b>	—	<b>250,72,60,000</b>
26.	Mines and Geology	2853 - Non Ferrous Mining & Metallurgical Industries	35,88,50,000	—	35,88,50,000
		<b>Total</b>	<b>35,88,50,000</b>	—	<b>35,88,50,000</b>
27.	Agriculture	2401– Crop Husbandry	65,00,00,000	—	65,00,00,000
		<b>Total</b>	<b>65,00,00,000</b>	—	<b>65,00,00,000</b>
28.	Animal Husbandry and Dairy Developmnet	2403– Animal Husbandry	30,00,00,000	—	30,00,00,000
		<b>Total</b>	<b>30,00,00,000</b>	—	<b>30,00,00,000</b>
29.	Fisheries	2405– Fisheries	31,00,000	—	31,00,000
		<b>Total</b>	<b>31,00,000</b>	—	<b>31,00,000</b>
30.	Forest and Wild life	2402– Soil and Water Conservation	3,00,00,000	—	3,00,00,000
		2406– Forestry and Wild Life	17,00,00,000	—	17,00,00,000
		<b>Total</b>	<b>20,00,00,000</b>	—	<b>20,00,00,000</b>
31.	Ecology and Environment	3435– Ecology and Environment	67,50,000	—	67,50,000
		<b>Total</b>	<b>67,50,000</b>	—	<b>67,50,000</b>
32.	Rural and Community Development	2515– Other Rural Development Programmes	149,45,36,000	—	149,45,36,000
		—	—	—	—
		<b>Total</b>	<b>149,45,36,000</b>	—	<b>149,45,36,000</b>
33.	Co-operation	2425–Co-operation	1,000	—	1,000
		<b>Total</b>	<b>1,000</b>	—	<b>1,000</b>

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	72,60,000
	—	—	—	250,00,00,000
	—	—	—	<b>250,72,60,000</b>
	—	—	—	35,88,50,000
	—	—	—	<b>35,88,50,000</b>
	—	—	—	65,00,00,000
	—	—	—	<b>65,00,00,000</b>
	—	—	—	30,00,00,000
	—	—	—	<b>30,00,00,000</b>
	—	—	—	31,00,000
	—	—	—	<b>31,00,000</b>
	—	—	—	3,00,00,000
	—	—	—	17,00,00,000
	—	—	—	<b>20,00,00,000</b>
	—	—	—	67,50,000
	—	—	—	<b>67,50,000</b>
	—	—	—	149,45,36,000
4515– Capital Outlay on other Rural Development Programmes	1,000	—	1,000	1,000
<b>Total</b>	<b>1000</b>	—	<b>1000</b>	<b>149,45,37,000</b>
	—	—	—	1,000
	—	—	—	<b>1,000</b>

1	2	3	4	5	6
			₹	₹	₹
34.	Transport	2041 –Taxes on Vehicles	20,00,00,000	–	20,00,00,000
		3055 –Road Transport	175,00,00,000	–	175,00,00,000
			–	–	–
			–	–	–
		<b>Total</b>	<b>195,00,00,000</b>	–	<b>195,00,00,000</b>
35.	Tourism	3452 –Tourism	12,00,00,000	–	12,00,00,000
		<b>Total</b>	<b>12,00,00,000</b>	–	<b>12,00,00,000</b>
36.	Home	2055 –Police	250,58,29,000	–	250,58,29,000
		2070– Other Administrative Services	55,50,000	–	55,50,000
		<b>Total</b>	<b>251,13,79,000</b>	–	<b>251,13,79,000</b>
37.	Elections	2015 –Elections	13,43,50,000	–	13,43,50,000
		<b>Total</b>	<b>13,43,50,000</b>	–	<b>13,43,50,000</b>
38.	Public Health and Water Supply	2215 –Water-Supply and Sanitation	76,60,00,000	–	76,60,00,000
		<b>Total</b>	<b>76,60,00,000</b>	–	<b>76,60,00,000</b>
39.	Information and Publicity	2220 –Information and Publicity	67,81,00,000	–	67,81,00,000
			–	–	–
		<b>Total</b>	<b>67,81,00,000</b>	–	<b>67,81,00,000</b>
40.	Energy & Power	2801 –Power	435,41,00,000	–	435,41,00,000
		2810 –New and Renewable Energy	100,00,00,000	–	100,00,00,000
		<b>Total</b>	<b>535,41,00,000</b>	–	<b>535,41,00,000</b>
41.	Electronics & IT	2852 –Industries	5,00,00,000	–	5,00,00,000
		<b>Total</b>	<b>5,00,00,000</b>	–	<b>5,00,00,000</b>
42.	Administration of Justice	2014 –Administration of Justice	92,07,35,000	–	92,07,35,000
		<b>Total</b>	<b>92,07,35,000</b>	–	<b>92,07,35,000</b>

	7	8	9	10	11
		₹	₹	₹	₹
		—	—	—	20,00,00,000
		—	—	—	175,00,00,000
5053– Capital Outlay on Civil Aviation	50,00,00,000	—	50,00,00,000	—	50,00,00,000
5055– Capital Outlay on Road Transport	10,00,00,000	—	10,00,00,000	—	10,00,00,000
<b>Total</b>	<b>60,00,00,000</b>	—	<b>60,00,00,000</b>	<b>255,00,00,000</b>	
		—	—	—	12,00,00,000
		—	—	—	<b>12,00,00,000</b>
		—	—	—	250,58,29,000
		—	—	—	55,50,000
		—	—	—	<b>251,13,79,000</b>
		—	—	—	13,43,50,000
		—	—	—	<b>13,43,50,000</b>
		—	—	—	76,60,00,000
		—	—	—	<b>76,60,00,000</b>
		—	—	—	67,81,00,000
4220– Capital Outlay on Information & Publicity	1,00,00,000	—	1,00,00,000	—	1,00,00,000
<b>Total</b>	<b>1,00,00,000</b>	—	<b>1,00,00,000</b>	<b>68,81,00,000</b>	
		—	—	—	435,41,00,000
		—	—	—	100,00,00,000
		—	—	—	<b>535,41,00,000</b>
		—	—	—	5,00,00,000
		—	—	—	<b>5,00,00,000</b>
		—	—	—	92,07,35,000
		—	—	—	<b>92,07,35,000</b>

1	2	3	4	5	6
			₹	₹	₹
43.	Prisons	2056 –Jails	7,16,00,000	–	7,16,00,000
		<b>Total</b>	<b>7,16,00,000</b>	<b>–</b>	<b>7,16,00,000</b>
44.	Printing & Stationery	2058– Stationery and Printing	5,38,00,000	–	5,38,00,000
			–	–	–
		<b>Total</b>	<b>5,38,00,000</b>	<b>–</b>	<b>5,38,00,000</b>
45.	Loans and Advances by State Government		–	–	–
			–	–	–
		<b>Total</b>	<b>–</b>	<b>–</b>	<b>–</b>
	Public Debt		–	–	–
			–	–	–
		<b>Grand Total</b>	<b>3031,07,46,000</b>	<b>121,56,66,000</b>	<b>3152,64,12,000</b>

	7	8	9	10	11
		₹	₹	₹	₹
	—	—	—	—	7,16,00,000
	—	—	—	—	<b>7,16,00,000</b>
	—	—	—	—	5,38,00,000
4058– Capital Outlay on Stationery and Printing	1,38,00,000	—	1,38,00,000	—	1,38,00,000
<b>Total</b>	<b>1,38,00,000</b>	—	<b>1,38,00,000</b>	<b>6,76,00,000</b>	
6401– Loans for Crop Husbandry	35,54,00,000	—	35,54,00,000	—	35,54,00,000
6860– Loans for Consumer Industries	210,00,00,000	—	210,00,00,000	—	210,00,00,000
<b>Total</b>	<b>245,54,00,000</b>	—	<b>245,54,00,000</b>	<b>245,54,00,000</b>	
6003– Internal Debt of the State Government	—	6800,00,00,000	6800,00,00,000	—	6800,00,00,000
<b>Total</b>	—	<b>6800,00,00,000</b>	<b>6800,00,00,000</b>	<b>6800,00,00,000</b>	
<b>Grand Total</b>	<b>3709,22,01,000</b>	<b>6800,00,00,000</b>	<b>10509,22,01,000</b>	<b>13661,86,13,000</b>	

**STATEMENT OF OBJECTS AND REASONS**

The Bill is introduced in pursuance of articles 204(1) and 205 of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Haryana of the sums required to meet the supplementary grants made by the Legislative Assembly for expenditure for the financial year 2018-19.

CAPTAIN ABHIMANYU,  
Finance Minister, Haryana.

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The Governor has, in pursuance of Clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Haryana Legislative Assembly the introduction and consideration of the Bill.

Chandigarh :  
The 10th September, 2018.

R.K. NANDAL,  
Secretary.

[प्राधिकृत अनुवाद]

2018 का विधेयक संख्या 30-एच० एल० ए०

### हरियाणा विनियोग (संख्या 3) विधेयक, 2018

मार्च, 2019 के इकतीसवें दिन को समाप्त होने वाले  
वित्त वर्ष के दौरान सेवाओं के लिए हरियाणा  
राज्य की संचित निधि में से किन्हीं और  
राशियों के भुगतान और  
विनियोग का प्राधिकार  
देने के लिए  
विधेयक

भारत गणराज्य के उनहत्तरवें वर्ष में हरियाणा राज्य विधानमण्डल द्वारा निम्नलिखित रूप  
में यह अधिनियमित हो :—

1. यह अधिनियम हरियाणा विनियोग (संख्या 3) अधिनियम, 2018, कहा जा सकता है।
2. इस अधिनियम से संलग्न अनुसूची के खाना 11 में विनिर्दिष्ट राशियों से अनधिक की  
ऐसी राशियां, जो कुल मिलाकर केवल तेरह हजार छह सौ इक्सर रुपये के लिए जो उक्त  
हजार (₹ 13661,86,13,000/-) रूपये होती है, ऐसे विभिन्न खर्चों को चुकाने के लिए जो उक्त  
अनुसूची के खाना 2 में विनिर्दिष्ट सेवाओं के बारे में मार्च, 2019 के इकतीसवें दिन को समाप्त होने  
वाले वित्त वर्ष 2018-19 के दौरान भुगतान के सिलसिले में होंगे, हरियाणा राज्य की संचित निधि  
में से भुगतान तथा उपयोग में लाई जा सकेंगी।
3. इस अधिनियम द्वारा हरियाणा राज्य की संचित निधि में से भुगतान की जाने और  
उपयोग में लाई जाने के लिए प्राधिकृत राशियों का विनियोग उन्हीं सेवाओं और प्रयोजनों के लिए  
किया जायेगा, जो मार्च, 2019 के इकतीसवें दिन को समाप्त होने वाले वित्त वर्ष के सम्बन्ध में  
अनुसूची में बताए गए हैं।

संक्षिप्त नाम।

वर्ष 2018-19 के लिए  
हरियाणा राज्य की  
संचित निधि में से  
₹ 13661,86,13,000/-  
का दिया जाना।

विनियोग।

मांग संख्या	सेवाएं और प्रयोजन	मुख्य शीर्ष	राशियाँ, जो निम्नलिखित से अधिक न हों			जोड़
			राजस्व	विधान सभा द्वारा किए गए अनुदान	संचित निधि पर प्रभारित	
1	2	3	4	5	6	
			₹	₹	₹	
01.	विधान सभा	2011 – संसद/राज्य/संघ राज्य क्षेत्र विधानमण्डल	9,40,00,000	—	9,40,00,000	
		<b>कुल</b>	<b>9,40,00,000</b>	<b>—</b>	<b>9,40,00,000</b>	
02.	राज्यपाल तथा मंत्रिपरिषद्	2012 – राष्ट्रपति, उप-राष्ट्रपति/ राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक	—	5,29,44,000	5,29,44,000	
		2013 – मंत्रीपरिषद	4,00,00,000	—	4,00,00,000	
		<b>कुल</b>	<b>4,00,00,000</b>	<b>5,29,44,000</b>	<b>9,29,44,000</b>	
03.	सामान्य प्रशासन	2051 – लोक सेवा आयोग 2052 – सचिवालय—सामान्य सेवाएं 2062 – चौकसी 2070 – अन्य प्रशासनिक सेवाएं	58,26,50,000 65,00,000 1,55,00,000 5,77,84,000	6,27,20,000 — — —	64,53,70,000 65,00,000 1,55,00,000 5,77,84,000	
		<b>कुल</b>	<b>66,24,34,000</b>	<b>6,27,20,000</b>	<b>72,51,54,000</b>	
04.	राजस्व	2029 – भू-राजस्व 2053 – जिला प्रशासन 2245 – प्राकृतिक विपत्ति के कारण राहत 3454 – जनगणना सर्वेक्षण तथा सांख्यिकी 3475 – अन्य सामान्य आर्थिक सेवाएं	85,16,00,000 9,58,76,000 32,00,00,000 1,06,00,000 28,50,000	— — — — —	85,16,00,000 9,58,76,000 32,00,00,000 1,06,00,000 28,50,000	
		<b>कुल</b>	<b>128,09,26,000</b>	<b>—</b>	<b>128,09,26,000</b>	
05.	आबकारी एवं कराधान	2040 – बिक्री, व्यापार आदि पर कर 2045 – वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क	5,00,00,000 35,15,000	— —	5,00,00,000 35,15,000	
		<b>कुल</b>	<b>5,35,15,000</b>	<b>—</b>	<b>5,35,15,000</b>	

सूची

मुख्य शीर्ष	राशियां, जो निम्नलिखित से अधिक न हैं		जोड़	जोड़
	पूंजीगत	विधान सभा द्वारा किए गए अनुदान	संवित निधि पर प्रभारित	राजस्व और पूंजीगत
7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	9,40,00,000
	—	—	—	9,40,00,000
	—	—	—	5,29,44,000
	—	—	—	4,00,00,000
	—	—	—	9,29,44,000
	—	—	—	64,53,70,000
	—	—	—	65,00,000
	—	—	—	1,55,00,000
	—	—	—	5,77,84,000
	—	—	—	72,51,54,000
	—	—	—	85,16,00,000
	—	—	—	9,58,76,000
	—	—	—	32,00,00,000
	—	—	—	1,06,00,000
	—	—	—	28,50,000
	—	—	—	128,09,26,000
	—	—	—	5,00,00,000
	—	—	—	35,15,000
	—	—	—	5,35,15,000

1	2	3	4	5	6
			₹	₹	₹
06.	वित्त	2047 — अन्य राजकोषीय सेवाएं	10,33,000	—	10,33,000
		2049 — ब्याज अदायिगियाँ	—	110,00,02,000	110,00,02,000
		2054 — खजाना तथा लेखा प्रशासन	65,00,000	—	65,00,000
		<b>कुल</b>	<b>75,33,000</b>	<b>110,00,02,000</b>	<b>110,75,35,000</b>
07.	आयोजना तथा सारिथ्यकी	3454 — जनगणना सर्वेक्षण तथा सांखिकी	30,00,000	—	30,00,000
		<b>कुल</b>	<b>30,00,000</b>	—	<b>30,00,000</b>
08.	भवन तथा सड़कें	2059 — लोक निर्माण—कार्य	7,70,00,000	—	7,70,00,000
		2216 — आवास	4,45,00,000	—	4,45,00,000
		—	—	—	—
		<b>कुल</b>	<b>12,15,00,000</b>	—	<b>12,15,00,000</b>
09.	शिक्षा	2202 — सामान्य शिक्षा	175,00,00,000	—	175,00,00,000
		<b>कुल</b>	<b>175,00,00,000</b>	—	<b>175,00,00,000</b>
10.	तकनीकी शिक्षा	2203—तकनीकी शिक्षा	25,00,00,000	—	25,00,00,000
		<b>कुल</b>	<b>25,00,00,000</b>	—	<b>25,00,00,000</b>
12.	कला एवं संस्कृति	2205 — कला एवं संस्कृति	12,17,68,000	—	12,17,68,000
		<b>कुल</b>	<b>12,17,68,000</b>	—	<b>12,17,68,000</b>
13.	स्वास्थ्य	2210 — चिकित्सा तथा लोक—स्वास्थ्य	125,15,01,000	—	125,15,01,000
		<b>कुल</b>	<b>125,15,01,000</b>	—	<b>125,15,01,000</b>
14.	नगर विकास	2217 — शहरी विकास	1,86,00,000	—	1,86,00,000
		<b>कुल</b>	<b>1,86,00,000</b>	—	<b>1,86,00,000</b>

7	8	9	10	11
	₹	₹	₹	₹
—	—	—	—	10,33,000
—	—	—	—	110,00,02,000
—	—	—	—	65,00,000
—	—	—	—	110,75,35,000
—	—	—	—	30,00,000
—	—	—	—	30,00,000
—	—	—	—	7,70,00,000
—	—	—	—	4,45,00,000
4059— लोक निर्माण कार्य पर पूंजीगत परिव्यय	99,30,00,000	—	99,30,00,000	99,30,00,000
4202— शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजीगत परिव्यय	100,00,00,000	—	100,00,00,000	100,00,00,000
4210— चिकित्सा एवं लोक स्वास्थ्य पर पूंजीगत परिव्यय	50,00,00,000	—	50,00,00,000	50,00,00,000
4250— अन्य समाज सेवाओं पर पूंजीगत परिव्यय	7,00,00,000	—	7,00,00,000	7,00,00,000
<b>कुल</b>	<b>256,30,00,000</b>	—	<b>256,30,00,000</b>	<b>268,45,00,000</b>
—	—	—	—	175,00,00,000
—	—	—	—	<b>175,00,00,000</b>
—	—	—	—	25,00,00,000
—	—	—	—	<b>25,00,00,000</b>
—	—	—	—	12,17,68,000
—	—	—	—	<b>12,17,68,000</b>
—	—	—	—	125,15,01,000
4210—चिकित्सा एवं लोक—स्वास्थ्य पर पूंजीगत परिव्यय	45,00,00,000	—	45,00,00,000	45,00,00,000
<b>कुल</b>	<b>45,00,00,000</b>	—	<b>45,00,00,000</b>	<b>170,15,01,000</b>
—	—	—	—	1,86,00,000
—	—	—	—	<b>1,86,00,000</b>

1	2	3	4	5	6
			₹	₹	₹
15.	रस्थानीय शासन	2070 — अन्य प्रशासनिक सेवाएं 2217 — शहरी विकास	49,00,000 300,00,00,000	— —	49,00,000 300,00,00,000
		कुल	300,49,00,000	—	300,49,00,000
16.	श्रम	2230 — श्रम, रोजगार और कौशल विकास	50,65,000	—	50,65,000
		कुल	50,65,000	—	50,65,000
17.	रोजगार	2230 — श्रम, रोजगार और कौशल विकास	103,44,00,000	—	103,44,00,000
		कुल	103,44,00,000	—	103,44,00,000
19.	अनुसूचित जातियों तथा पिछड़े वर्गों का कल्याण	2225 — अनुसूचित जातियों, अनुसूचित जनजातियों अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	2,17,50,000	—	2,17,50,000
		कुल	2,17,50,000	—	2,17,50,000
20.	सामाजिक सुरक्षा तथा कल्याण	2235 — सामाजिक सुरक्षा और कल्याण 2250 — अन्य सामाजिक सेवाएं	40,00,000 5,38,68,000	— —	40,00,000 5,38,68,000
		कुल	5,78,68,000	—	5,78,68,000
21.	महिला तथा बाल विकास	2235 — सामाजिक सुरक्षा और कल्याण 2236 — पोषण	197,20,00,000 1,000	— —	197,20,00,000 1,000
		कुल	197,20,01,000	—	197,20,01,000
22.	भूतपूर्व सेनिकों का कल्याण	2235 — सामाजिक सुरक्षा और कल्याण	42,74,24,000	—	42,74,24,000
		कुल	42,74,24,000	—	42,74,24,000
23.	खाद्य एवं पूर्ति	3456 — सिविल पूर्ति	20,00,000	—	20,00,000
		कुल	20,00,000	—	20,00,000
24.	सिंचाई		—	—	—
		कुल	—	—	—
25.	उद्योग	2057 — पूर्ति तथा निपटान 2851 — ग्रामीण तथा लघु उद्योग	72,60,000 250,00,00,000	— —	72,60,000 250,00,00,000
		कुल	250,72,60,000	—	250,72,60,000

7	8	9	10	11
	₹	₹	₹	₹
—	—	—	—	49,00,000
—	—	—	—	300,00,00,000
—	—	—	—	300,49,00,000
—	—	—	—	50,65,000
—	—	—	—	50,65,000
—	—	—	—	103,44,00,000
—	—	—	—	103,44,00,000
—	—	—	—	2,17,50,000
—	—	—	—	2,17,50,000
—	—	—	—	40,00,000
—	—	—	—	5,38,68,000
—	—	—	—	5,78,68,000
—	—	—	—	197,20,00,000
—	—	—	—	1,000
—	—	—	—	197,20,01,000
—	—	—	—	42,74,24,000
—	—	—	—	42,74,24,000
—	—	—	—	20,00,000
4408 — खाद्य, भंडारण तथा भांडागार पर पूँजीगत परिव्यय	3000,00,00,000	—	3000,00,00,000	3000,00,00,000
<b>कुल</b>	<b>3000,00,00,000</b>	—	<b>3000,00,00,000</b>	<b>3000,20,00,000</b>
4700 — मुख्य सिंचाई पर पूँजीगत परिव्यय	100,00,00,000	—	100,00,00,000	100,00,00,000
<b>कुल</b>	<b>100,00,00,000</b>	—	<b>100,00,00,000</b>	<b>100,00,00,000</b>
—	—	—	—	72,60,000
—	—	—	—	250,00,00,000
—	—	—	—	250,72,60,000

1	2	3	4	5	6
			₹	₹	₹
26.	खान एवं भू – विज्ञान	2853— अलौह खनन और धातुकर्म उद्योग	35,88,50,000	—	35,88,50,000
			<b>35,88,50,000</b>	<b>—</b>	<b>35,88,50,000</b>
27.	कृषि	2401 — फसल कृषि कर्म	65,00,00,000	—	65,00,00,000
		<b>कुल</b>	<b>65,00,00,000</b>	<b>—</b>	<b>65,00,00,000</b>
28.	पशुपालन तथा डेरी विकास	2403 — पशुपालन	30,00,00,000	—	30,00,00,000
		<b>कुल</b>	<b>30,00,00,000</b>	<b>—</b>	<b>30,00,00,000</b>
29.	मछली पालन	2405 — मछली पालन	31,00,000	—	31,00,000
		<b>कुल</b>	<b>31,00,000</b>	<b>—</b>	<b>31,00,000</b>
30.	वन तथा वन्य प्राणी	2402 — मृदा तथा जल संरक्षण	3,00,00,000	—	3,00,00,000
		2406 — वानिकी तथा वन्य प्राणी	17,00,00,000	—	17,00,00,000
		<b>कुल</b>	<b>20,00,00,000</b>	<b>—</b>	<b>20,00,00,000</b>
31.	परिस्थिति विज्ञान तथा पर्यावरण	3435 — परिस्थिति विज्ञान तथा पर्यावरण	67,50,000	—	67,50,000
		<b>कुल</b>	<b>67,50,000</b>	<b>—</b>	<b>67,50,000</b>
32.	ग्रामीण तथा सामुदायिक विकास	2515 — अन्य ग्रामीण विकास कार्यक्रम	149,45,36,000	—	149,45,36,000
			—	—	—
		<b>कुल</b>	<b>149,45,36,000</b>	<b>—</b>	<b>149,45,36,000</b>
33.	सहकारिता	2425 — सहकारिता	1,000	—	1,000
		<b>कुल</b>	<b>1,000</b>	<b>—</b>	<b>1,000</b>
34.	परिवहन	2041 — वाहन कर	20,00,00,000	—	20,00,00,000
		3055 — सड़क परिवहन	175,00,00,000	—	175,00,00,000
			—	—	—
			—	—	—
		<b>कुल</b>	<b>195,00,00,000</b>	<b>—</b>	<b>195,00,00,000</b>
35.	पर्यटन	3452 — पर्यटन	12,00,00,000	—	12,00,00,000
		<b>कुल</b>	<b>12,00,00,000</b>	<b>—</b>	<b>12,00,00,000</b>
36.	गृह	2055 — पुलिस	250,58,29,000	—	250,58,29,000
		2070 — अन्य प्रशासनिक सेवाएं	55,50,000	—	55,50,000
		<b>कुल</b>	<b>251,13,79,000</b>	<b>—</b>	<b>251,13,79,000</b>

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	35,88,50,000
	—	—	—	35,88,50,000
	—	—	—	65,00,00,000
	—	—	—	65,00,00,000
	—	—	—	30,00,00,000
	—	—	—	30,00,00,000
	—	—	—	31,00,000
	—	—	—	31,00,000
	—	—	—	3,00,00,000
	—	—	—	17,00,00,000
	—	—	—	20,00,00,000
	—	—	—	67,50,000
	—	—	—	67,50,000
	—	—	—	149,45,36,000
4515 — अन्य ग्राम विकास कार्यक्रमों पर पूंजीगत परिव्यय	1,000	—	1,000	1,000
<b>कुल</b>	<b>1,000</b>	<b>—</b>	<b>1,000</b>	<b>149,45,37,000</b>
	—	—	—	1,000
	—	—	—	1,000
	—	—	—	20,00,00,000
	—	—	—	175,00,00,000
5053 — नागर विमानन पर पूंजीगत परिव्यय	50,00,00,000	—	50,00,00,000	50,00,00,000
5055 — सड़क परिवहन पर पूंजीगत परिव्यय	10,00,00,000	—	10,00,00,000	10,00,00,000
<b>कुल</b>	<b>60,00,00,000</b>	<b>—</b>	<b>60,00,00,000</b>	<b>255,00,00,000</b>
	—	—	—	12,00,00,000
	—	—	—	12,00,00,000
	—	—	—	250,58,29,000
	—	—	—	55,50,000
	—	—	—	251,13,79,000

1	2	3	4	5	6
			₹	₹	₹
37.	निर्वाचन	2015 – निर्वाचन	13,43,50,000	—	13,43,50,000
		कुल	13,43,50,000	—	13,43,50,000
38.	लोक-स्वास्थ्य तथा जलापूर्ति	2215 – जलापूर्ति तथा सफाई	76,60,00,000	—	76,60,00,000
		कुल	76,60,00,000	—	76,60,00,000
39.	सूचना तथा प्रचार	2220 – सूचना तथा प्रचार	67,81,00,000	—	67,81,00,000
		कुल	67,81,00,000	—	67,81,00,000
40.	ऊर्जा तथा विद्युत	2801 – बिजली	435,41,00,000	—	435,41,00,000
		2810 – नवीन और नवीकरणीय ऊर्जा	100,00,00,000	—	100,00,00,000
		कुल	535,41,00,000	—	535,41,00,000
41.	इलेक्ट्रोनिक्स तथा सूचना प्रौद्योगिकी	2852 – उद्योग	5,00,00,000	—	5,00,00,000
		कुल	5,00,00,000	—	5,00,00,000
42.	न्याय प्रशासन	2014 – न्याय प्रशासन	92,07,35,000	—	92,07,35,000
		कुल	92,07,35,000	—	92,07,35,000
43.	कारागार	2056 – जेल	7,16,00,000	—	7,16,00,000
		कुल	7,16,00,000	—	7,16,00,000
44.	मुद्रण तथा लेखन सामग्री	2058 – लेखन सामग्री तथा मुद्रण	5,38,00,000	—	5,38,00,000
		कुल	5,38,00,000	—	5,38,00,000
45.	राज्य सरकार द्वारा कर्ज तथा पेशागियां		—	—	—
			—	—	—
	लोक ऋण		—	—	—
			—	—	—

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	13,43,50,000
	—	—	—	13,43,50,000
	—	—	—	76,60,00,000
	—	—	—	76,60,00,000
	—	—	—	67,81,00,000
4220 — सूचना तथा प्रवार पर पूँजीगत परिव्यय	1,00,00,000	—	1,00,00,000	1,00,00,000
<b>कुल</b>	<b>1,00,00,000</b>	—	<b>1,00,00,000</b>	<b>68,81,00,000</b>
	—	—	—	435,41,00,000
	—	—	—	100,00,00,000
	—	—	—	535,41,00,000
	—	—	—	5,00,00,000
	—	—	—	5,00,00,000
	—	—	—	92,07,35,000
	—	—	—	92,07,35,000
	—	—	—	7,16,00,000
	—	—	—	7,16,00,000
	—	—	—	5,38,00,000
4058 — लेखन सामग्री तथा मुद्रण पर पूँजीगत परिव्यय	1,38,00,000	—	1,38,00,000	1,38,00,000
<b>कुल</b>	<b>1,38,00,000</b>	—	<b>1,38,00,000</b>	<b>6,76,00,000</b>
6401 — फसल कृषि-कर्म के लिए कर्ज	35,54,00,000	—	35,54,00,000	35,54,00,000
6860 — उपभोक्ता उद्योगों के लिए कर्ज	210,00,00,000	—	210,00,00,000	210,00,00,000
<b>कुल</b>	<b>245,54,00,000</b>	—	<b>245,54,00,000</b>	<b>245,54,00,000</b>
6003 — राज्य सरकार का आन्तरिक ऋण	—	6800,00,00,000	6800,00,00,000	6800,00,00,000
<b>कुल</b>	<b>—</b>	<b>6800,00,00,000</b>	<b>6800,00,00,000</b>	<b>6800,00,00,000</b>
<b>कुल जोड़</b>	<b>3709,22,01,000</b>	<b>6800,00,00,000</b>	<b>10509,22,01,000</b>	<b>13661,86,13,000</b>

### उद्देश्यों तथा कारणों का विवरण

यह विधेयक भारत के संविधान के अनुच्छेद 204 (1) तथा 205 के अनुसरण में वित्त वर्ष 2018-19 के खर्च के लिए विधान सभा द्वारा किए गए अनुपूरक अनुदानों को पूरा करने के लिए हरियाणा राज्य की संचित निधि में से अपेक्षित राशियों के विनियोग हेतु उपबन्ध करने के लिए पेश किया जाता है।

कैप्टन अभिमन्यु,  
वित्त मंत्री, हरियाणा।

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भारत के संविधान के अनुच्छेद 207 के खण्ड (1) तथा (3) के अनुसरण में राज्यपाल ने हरियाणा विधान सभा से इस विधेयक को प्रस्तुत करने तथा इस पर विचार करने की सिफारिश की है।

चण्डीगढ़ :  
दिनांक 10 सितम्बर, 2018.

आर. के. नांदल,  
सचिव।